PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information							
	PHA Name: St. Charles Parish H	Iousing A	uthority		]	PHA		
	Code:LA094							
	PHA Type:   Small	☐ Hiş	gh Performing	Standard		HCV		
	(Section 8)							
	PHA Fiscal Year Beginning: (M	M/YYYY	r): 10/2010					
2.0	<b>Inventory</b> (based on ACC units	at time of	FY beginning in 1.0 a	-				
	Number of PH units:129			Number of HCV ur	11ts:305			
3.0	<b>Submission Type</b>							
	∑ 5-Year and Annual Plan		Annual Pla		ear Plan			
4.0	PHA Consortia		PHA Consortia: (Che	eck box if submitting a jo	oint Plan a	and		
	complete table below.)				,			
		PHA	Program(s)	Programs Not in the	No. of U			
	Participating PHAs	Code	Included in the	Consortia	Each Pro			
		Couc	Consortia	Consortia	PH	HCV		
	PHA 1:							
	PHA 2:							
	PHA 3:							
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.	1 and 5.2	only at 5-Year Plan up	odate.				
5.1	<b>Mission.</b> State the PHA's Missi		•			•		
	low income families in t		· ·	•	•	te and		
	affordable housing, econ	omic opp	ortunity and a suitable	e living environment free	from			
	discrimination.							

Revised 7/13/06 Form HUD-50075 8/2006

5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  1. Renovate or modernize public housing units.  2. Improve voucher management
	PHA Plan Update
6.0	<ul> <li>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: We have revised Parts I, II &amp; III (both management and physical) of our 5 year plan; and we have revised parts I &amp; II of our 2008 &amp; 2009 annual statements.</li> <li>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. PHA main office, 200 Boutte Estates Drive, Boutte, LA 70039</li> </ul>
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP).  Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.0

According to the 2008 Census, St. Charles Parish has a total population of 51,611. There are 19,762 housing units, of which 18,203 are occupied. Further, 14,962 are owner occupied, while 3,241 are renter occupied. There are 1,559 vacant units in the Parish. The average affordable housing unit costs approximately \$104,200. Approximately 11.6% of the population is below the poverty level in the Parish, making housing affordability and accessibility very difficult for that specific population. Also, there are 9.8% of the population age 65 years and older. About 10.8% of the housing units are multi-unit structures, where units are relatively in close proximity to each other. The St. Charles Parish Housing Authority currently has 1,158 families on its Section 8 waiting list and 226 families on its Low-Rent waiting list categorized as follows: 0BR – 1 family; 1BR – 119 families; 2BR – 68 families; 3BR – 32 families; and 4BR – 6 families. The Authority has developed the below listed strategies in section 9.1 to address the housing needs in its jurisdiction.

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. We will address housing needs by performing the following: We will reduce vacancies to at least 5%; improve PASS score to 80%, improve response to service requests, increase staff training, renovate existing housing stock, provide voucher mobility training, provide outreach to landlords, counsel tenants on affordable housing opportunities, deconcentrate poverty in existing housing and make opportunities available for elderly and handicapped residents.

**Additional Information**. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification". The St. Charles Parish PHA definition of "substantial deviation/modification is any increase or decrease over 50% in funds projected in it Capital Fund program Annual Statement, or a 50% variance in funds projected in the capital Fund Program Annual Statement. In implementing this definition, the St. Charles Parish PHA proposes to deviate from its five-year and annual plan by utilization of HUD 50057.1 in implementing provisions of the American Recovery and Reinvestment Act, thus increasing Capital Funds by \$226,125, over 50% funds projected in the Capital Fund Annual Statement. The St. Charles parish Housing Authority further proposes to amend its procurement policy to accommodate the requirements of ARRA and to give notification to residents of said amendment. Finally the St. Charles parish Housing Authority proposes a 50% variance in funds projected in the Capital Fund Program Annual Statement (ARRA Statement).

10. 0

- 11. Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
  - (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan..

NOTE: No comments were received from the Resident Advisory Board.

PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

- (g) Challenged Elements
- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

PAR	PART I: SUMMARY							
PHA	Name/Number: St. Charle	es Parish LA094	Locality (Boutte, LA	A, St. Charles Parish)	Original 5-Year Plan	⊠Revision No: 4		
	Development Number	Work	Work Statement for Year	Work Statement for Year	Work Statement for Year 4	Work Statement for Year		
A.	and Name	Statement for	2	3	FFY2013	5		
		Year 1	FFY 2011	FFY 2012		FFY 2014		
		FFY 2010						
В	Physical Improvements	Annual	150,259.00	150,259.00	150,259.00	150,259.00		
	Subtotal	Statement						
C.	Management		3,849.00	3,849.00	3,849.00	3,849.00		
	Improvements							
D.	PHA-Wide Non-							
	dwelling Structures and							
	Equipment							
E	ADMINISTRATION		300.00	300.00	300.00	300.00		
F.	Other: Fees & Costs		17,498.00	17,498.00	17,498.00	17,498.00		
G.	Operations		2,989.00	2,989.00	2,989.00	2,989.00		
H.	Demolition							
I.	Development							
J.	Capital Fund Financing							
	<ul><li>Debt Service</li></ul>							
K.	Total CFP Funds		174,895.00	174,895.00	174,895.00	174,895.00		
L.	Total Non-CFP Funds							
M.	Grand Total		174,895.00	174,895.00	174,895.00	174,895.00		

PART I: SUMMARY	(CONTINUATION)
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PHA	PHA Name/Number: St. Charles Parish LA094		Locality (Boutte, La	A St. Charles Parish)	Original 5-Year Plan	⊠Revision No: 4
	Development Number	Work	Work Statement for year	Work Statement for Year	Work Statement for Year 4	Work Statement for Year
A.	and Name	Statement for	2	3	FFY	5
		Year 1		FYY		FFY
		Annual				
		Statement				

Part II: Supp	orting Pages – Physical	Needs Work Statement	$\mathbf{c}(\mathbf{s})$			
Work	V	Vork Statement for Year	2	Work Statement for Yea		
Statement		FFY 2011			FFY 2012	
for Year 1 FFY 2009	<b>Development Number/Name</b> General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
	Boutte: Re-wire 3 units	5,000 per unit	15,000	Boutte: Re-wire 3 units	5,000 per unit	15,000
	Boutte, Hahnville: install energy efficient replacement windows	75 @ Boutte; 74 @ Hahnville @ \$200 each	29,800	PHA wide: Blow wall insulation	52,708 SF @ \$.50 SF	26,354
	PHA Wide: Increase attic insulation	112,918 SF @ \$.50 SF	56,459	PHA Wide: Control air leakage by caulk & weatherstrip	\$166 per unit @ 129 units	15,000
	Boutte: replace exterior doors	45 @ \$400 each	18,000	Boutte: Replace cabinets & countertops	30 @ \$1,500 each	45,000
	Boutte: replace cabinets & countertops	14 @ \$1,500 each	21,000	PHA Wide: Install setback thermostats	129 @ \$78 each	10,000
	Boutte: Purchase energy efficient appliances	20 @ \$500 each	10,000	Boutte: install energy efficient toilets	60 @ \$480 each	28,905
				Purchase energy efficient appliances	20 @ \$500 each	10,000
	Subtotal of Estimated Cost		\$150,259	Subtotal of Estimated Cost		\$150,259

Part III: Supporting Pages – Management Needs Work Statement(s)								
Work	Work Statement for Year	2	Work Statement for Year: 3					
Statement	FFY 2011		FFY 2012					
for	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost				
Year 1 FFY	General Description of Major Work Categories		General Description of Major Work Categories					
2009								
SEE								
Annual								
Statement								
	LA094 Operations - 1406	2,989	LA094 Operations – 1406	2,989				
	LA094 PHA Wide: Fees & Costs - 1430:	17,498	LA094 PHA Wide: Fees & Costs - 1430:	17,498				
	Coordinator		Coordinator					
	LA094 Advertisement: 1410 300		LA094 Advertisement: 1410	300				
	Management Improvements: Travel &	3,849	Management Improvements: Travel &	3,849				
	Training		Training					
	Subtotal of Estimated Cost	\$24,636	Subtotal of Estimated Cost	\$24,636				

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work	V	Vork Statement for Year	4	V	Vork Statement for Year:	5	
Statement		FFY 2013			FFY 2014		
for Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
SEE							
	Hahnville: Re-wire 5 units	5,000 per unit	25,000	Hahnville: Re-wire 3 units	5,000 per unit	15,000	
	PHA Wide: insulate hot water pipes	129 units @ \$104 per unit	13,398	Hahnville: install energy efficient toilets	23 @ \$480 each	11,040	
	PHA Wide: Install energy efficient fluorescent lights in kitchens	129 units @ \$140 per unit	18,000	Boutte: replace exterior doors	37 doors @ \$400 each	15,000	
	Hahnville: replace exterior doors	112 @ \$400 each	45,000	Hahnville: paint units	30 units @ \$600 each	18,000	
	Hahnville: install energy efficient toilets	46 @ \$480 each	22,507	Hahnville: replace cabinets & countertops	30 @ \$1,500 each	45,000	
	PHA wide: install energy efficient light fixtures	258 @ \$63 each	16,354	Hahnville: replace heater/vent lights	30 @ \$200 each	6,000	
	PHA Wide: purchase energy efficient appliances	20 @ \$500 each	10,000	Purchase energy efficient appliances	20 @ \$500 each	10,000	
				PHA wide: install energy efficient wall furnaces	52 @ \$600 each	31,219	
	Sub	total of Estimated Cost	\$150,259	Subtotal of Estimated Cost		\$150,259	

Part III: Supporting Pages – Management Needs Work Statement(s)								
Work	Work Statement for Year	4	Work Statement for Year: 5					
Statement	FFY 2013		FFY 2014					
for	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost				
Year 1 FFY	General Description of Major Work Categories		General Description of Major Work Categories					
2009								
SEE								
Annual								
Statement								
	LA094 Operations - 1406	2,989	LA094 Operations – 1406	2,989				
	LA094 PHA Wide: Fees & Costs - 1430:	17,498	LA094 PHA Wide: Fees & Costs - 1430:	17,498				
	Coordinator		Coordinator					
	LA094 Advertisement: 1410 300		LA094 Advertisement: 1410	300				
	Management Improvements: Travel &	3,849	Management Improvements: Travel &	3,849				
	Training		Training					
	Subtotal of Estimated Cost	\$24,636	Subtotal of Estimated Cost	\$24,636				

Part I:	Part I: Summary							
Authori Parish	PHA Name: Housing Authority of St. Charles Parish  Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Date of CFFP:					FFY of Grant: 2009 FFY of Grant Approval:		
	f Grant 🔲 Original A formance and Evaluat	Annual Statement	Reserve for Disaster : 03/31/10	rs/Emergencies	<ul><li>☐ Revised Annual State</li><li>☐ Final Performance</li></ul>	ement (revision no: ) e and Evaluation Report		
Line	Summary by Develo	opment Account	To	tal Estimated Cost		al Actual Cost <sup>1</sup>		
			Original	Revised <sup>2</sup>	Obligated	Expended		
1	Total non-CFP Funds							
2	_ ` ·	ay not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Im	•						
4	1410 Administration (21)	(may not exceed 10% of line	500	500	500	0		
5	1411 Audit							
6	1415 Liquidated Dam	nages						
7	1430 Fees and Costs		25,466	25,466	25,466	0		
8	1440 Site Acquisition	n						
9	1450 Site Improveme		15,000	15,000	15,000	0		
10	1460 Dwelling Struct	tures	200,659	200,659	200,659	0		
11	ų ,	uipment—Nonexpendable						
12	1470 Non-dwelling S							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Worl							
16	1495.1 Relocation Co							
17	1499 Development A	activities 4						

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for

operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I:	Summary					
PHA No Housing Author St. Cha Parish	Capital Fund Program Grant No: LA48S09 Replacement Housing Factor Grant No: Date of CFFP:	450109 (ARR	(A)	_	f Grant:2009 f Grant Approval:	
	f Grant  Original Annual Statement Ref formance and Evaluation Report for Period Endi		ters/Emergencies		ed Annual Statement al Performance and I	*
Line	Summary by Development Account	~	otal Estimated Cost			tual Cost <sup>1</sup>
		Origin	nal Revise	d <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	226,125.00	226,125.00		226,125.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Cost					
25	Amount of line 20 Related to Energy Conservation	1				
Measures						
Signatu	ire of Executive Director	Date	Signature of Public Date	c Housin	g Director	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for

operations.

4 RHF funds shall be included here.

Part II: Suppo	orting Pages								
PHA Name: Ho		Grant Type and N	umber	T A 40000 450	100	Federal 1	FFY of Grant: 200	9	
Authority of St.	Charles Parish	Capital Fund Progra (ARRA) CFFP (Yes/ No): Replacement Housi			109				
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	ζ	Quantity	Total Estimate	Total Estimated Cost		Total Actual	Status of Work	
				Original	Revised <sup>1</sup>		Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
LA094 PHA Wide	Advertisement	1410	1	500	0				
LA094 PHA Wide	Fees & Costs - Hire A/E and Capital Fund coordinator.	- 1430	2	25,466	25,4	466	25,466	0	In progress
LA094 PHA Wide	Site Improvements Reapir curbs a walks		1	15,000	15	5,000	15,000	0	In progress
LA094 PHA Wide	Dwelling Structures – Replace exteri & interior doo cabinets, countertops, furnaces, heate vent lights, pai units, tub	rs, er	1	200,659	200	),659	200,659	0	In progress

	showers and accessories, and floor tile DELETE THE ABOVE – Upgrade electric service panels and install new wiring at 22 units in Hahnville, Boutte, and des Allemands complexes					
TOTAL			226,125.00	226,125.00	226,125.00	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementat	ion Schedule for	Capital Fund Fina	ancing Program		
PHA Name: Housing Au		Federal FFY of Grant: 2009 ARRA			
Development Number	All Fun	d Obligated	All Fund	s Expended	Reasons for Revised Target Dates <sup>1</sup>
Name/PHA-Wide Activities		Ending Date)		Ending Date)	
1201111100	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA094 PHA Wide	03/31/10	03/17/10	03/31/11		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Summary					
lame: Housing	Grant Type and Number				FFY of Grant: 2009
rity of St. Charles	Capital Fund Program Grant N	o: LA48P09450109			FFY of Grant Approval:
	Replacement Housing Factor C	rant No:			
f Grant   Original A		ve for Disasters/Em	ergencies	Revised Annual Stat	tement (revision no: )
			er generes	Final Performance	e and Evaluation Report
			al Estimated Cost		al Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
Total non-CFP Funds	3				_
1406 Operations (ma	y not exceed 20% of line 21) <sup>3</sup>	5,000.00	5,000.00	0.00	0.00
1408 Management In	nprovements				
1410 Administration	(may not exceed 10% of line	300.00	300.00	0.00	0.00
21)					
1411 Audit					
1415 Liquidated Dan	nages				
1430 Fees and Costs		17,635.00	17,635.00	0.00	0.00
1440 Site Acquisition	1				
1450 Site Improveme	ent	15,000.00	15,000.00	0.00	0.00
1460 Dwelling Struct	tures	115,707.00	115,707.00	0.00	0.00
1465.1 Dwelling Equ	ipment—Nonexpendable				
1470 Non-dwelling S	tructures	25,000.00	25,000.00	0.00	0.00
1475 Non-dwelling E	Equipment				
1485 Demolition					
1492 Moving to Wor	k Demonstration				
1499 Development A	ctivities 4				
	Total non-CFP Funds 1406 Operations (ma) 1408 Management In 1410 Administration 21) 1411 Audit 1415 Liquidated Dan 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Struct 1465.1 Dwelling Equ 1470 Non-dwelling Site Indicated Ind	Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor C Date of CFFP:  f Grant Original Annual Statement Reserve formance and Evaluation Report for Period Ending:  Summary by Development Account  Total non-CFP Funds 1406 Operations (may not exceed 20% of line 21)  1408 Management Improvements 1410 Administration (may not exceed 10% of line 21)  1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465.1 Dwelling Equipment—Nonexpendable 1470 Non-dwelling Structures 1475 Non-dwelling Equipment	Grant Type and Number Capital Fund Program Grant No: LA48P09450109 Replacement Housing Factor Grant No: Date of CFFP:  f Grant Original Annual Statement Reserve for Disasters/Emformance and Evaluation Report for Period Ending: 03/31/10  Summary by Development Account Total non-CFP Funds  1406 Operations (may not exceed 20% of line 21) 5,000.00  1408 Management Improvements  1410 Administration (may not exceed 10% of line 21)  1411 Audit  1415 Liquidated Damages  1430 Fees and Costs  1440 Site Acquisition  1450 Site Improvement  15,000.00  1465.1 Dwelling Structures  1470 Non-dwelling Structures  1475 Non-dwelling Structures  1485 Demolition  1492 Moving to Work Demonstration  1495.1 Relocation Costs	Grant Type and Number   Capital Fund Program Grant No: LA48P09450109   Replacement Housing Factor Grant No: Date of CFFP:   Grant Original Annual Statement   Reserve for Disasters/Emergencies   Formance and Evaluation Report for Period Ending: 03/31/10   Summary by Development Account   Total Estimated Cost	Grant Type and Number

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for

operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I:	Summary				
PHA Notes that Housing Author St. Cha Parish	capital Fund Program Grant No: LA48P0945 Replacement Housing Factor Grant No:  Date of CEEP:	50109		FFY of Grant:2009 FFY of Grant Approval:	
	f Grant  Original Annual Statement Res formance and Evaluation Report for Period Ending		asters/Emergencies	Revised Annual Statem Final Performance and	
Line	Summary by Development Account		tal Estimated Cost		Actual Cost <sup>1</sup>
	•	Origin			Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	178,642.00	178,642.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				
	Measures				
Signatu	are of Executive Director	Date	Signature of Public Date	Housing Director	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for

operations.

4 RHF funds shall be included here.

paint units @ 14,463 per

Part II: Support	,									
PHA Name: Hous Charles Parish		Capita LA401 CFFP	Grant Type and Number Capital Fund Program Grant No: LA40P09450109 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal F	FY of Grant:	2009	
Development Number Name/PHA- Wide Activities	per Major Work Categorie /PHA-				1 Cost Total Actual Cost		l Cost	Status of Work		
					Original	Re	vised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
LA094 PHA Wide	Operations: Routine Maintenance		1406		5,000	5,0	00	0	0	Not started
LA094 PHA Wide			1410		300	300	)	0	0	Not started
LA094 PHA Wide	Fees & Costs – hire A/hire Coordinator 11,250		1430	2	17,635	17,	635	0	0	not started
LA094 PHA Wide	Site Improvements: fill areas due to subsidence remove overgrown vegetation		1450	1	15,000	15,	000	0	0	Not started
	Dwelling Structures: U 255, 266, 259, 260,78, 257, 58: replace exterior doors, wall furnaces, heater vent lights, cabin & counter tops, vanities toilets, receptacles, plumbing, floors, light fixtures, interior doors,	76, or nets s,	1460	1	115,707	115	5,707	0	0	not started

unit							
Non-dwelling Structures: office renovations	1470	1	25,000	25,000	0	0	not
office renovations							started
			178,642	178,642	0	0	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementati	on Schedule for	Capital Fund Fina	ncing Program		
PHA Name: Housing Au		Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities		l Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Actual Obligation Obligation End End Date Date			Actual Expenditure End Date	
LA094 PHA Wide	09/30/11		09/30/12		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I:	Summary					
PHA N	lame: Housing	Grant Type and Number				FFY of Grant: 2008
Author	rity of St. Charles	Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor C	o: LA48P09450108			FFY of Grant Approval:
Parish		Date of CFFP:	rant No:			
Type o	f Grant   Original A	nnual Statement Reserve	for Disasters/Emer	gencies	Revised Annual States	nent (revision no:
		tion Report for Period Ending:		[	Final Performance an	
Line	Summary by Develo	opment Account	Tota	l Estimated Cost	Tota	al Actual Cost <sup>1</sup>
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	S				
2	1406 Operations (ma	y not exceed 20% of line 21) <sup>3</sup>	5,000.00	5,000.00	50000.00	0.00
3	1408 Management In	nprovements				
4	1410 Administration	(may not exceed 10% of line	300.00	300.00	300.00	0.00
	21)					
5	1411 Audit					
6	1415 Liquidated Dan	nages				
7	1430 Fees and Costs		17,635.00	17,635.00	17,635.00	0.00
8	1440 Site Acquisition	า				
9	1450 Site Improveme	ent	120,207.00	120,207.00	120,207.00	0.00
10	1460 Dwelling Struct	tures	25,000.00	25,000.00	25,000.00	0.00
11	1465.1 Dwelling Equ	ipment—Nonexpendable	10,000.00	10,000.00	10,000.00	0.00
12	1470 Non-dwelling S	Structures				
13	1475 Non-dwelling E	Equipment				
14	1485 Demolition					
15	1492 Moving to Wor	k Demonstration				
16	1495.1 Relocation Co					
17	1499 Development A	activities <sup>4</sup>				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for

operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

	Summary				VID 110. 2311 0220 EX	F		
PHA N Housin Author St. Cha Parish	Grant Type and Number Capital Fund Program Grant No: LA48P094 Replacement Housing Factor Grant No: Data of CEEP:		ers/Emergencies	FFY	FFY of Grant:2008 FFY of Grant Approval:  Revised Annual Statement (revision no: 1)			
	formance and Evaluation Report for Period Endin		2 St 2 Mer generes		Performance and Eva	luation Report		
Line	Summary by Development Account		tal Estimated Cos			tual Cost <sup>1</sup>		
		Origin	al Revi	sed <sup>2</sup>	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant:: (sum of lines 2 - 19)	178,642.00	178,642	.00	178,642.00	0.00		
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Related to Security - Soft Costs			,				
24	Amount of line 20 Related to Security - Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measures							
Signatu	ire of Executive Director	Date	Signature of Pul Date	olic Housi	ng Director			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for

operations.

<sup>&</sup>lt;sup>4</sup>RHF funds shall be included here.

Expires 4/30/201												
Part II: Support							I					
	sing Authority of St.		nt Type and Nu				Federal	Federal FFY of Grant: 2008				
Charles Parish			Capital Fund Program Grant No:									
			LA40P09450108									
			P (Yes/ No): acement Housing	r Factor Gra	nt No:							
		Kepi	acement Housing	g racioi Gia	III NO.							
Development	General Descriptio	n of	Development	Quantity	Total Esti	mate	l Cost	Total Actual	Cost	Status of		
Number				Quantity	Total Esti	muco	a Cost	1 otal 7 lotaar v	Cost	Work		
Name/PHA-			Account No.							,,, 0111		
Wide Activities												
					Original	Re	vised 1	Funds	Funds			
								Obligated <sup>2</sup>	Expended <sup>2</sup>			
LA094 PHA	Operations: Routine		1406		5,000	5,0	00	5000	0	Not started		
Wide	Maintenance											
LA094 PHA	Administration		1410		300	300	)	300	0	Not started		
Wide												
LA094 PHA	Fees & Costs – hire		1430	2	17,635	17,	635	17,635	0	In		
Wide	hire Coordinator 11,									progress		
LA094 PHA	Site Improvements:		1450	1	120,707	120	0,707	120,707	0	Not		
Wide	areas due to subside	,								started		
	repair walks & drive											
	remove graffiti; rem											
	overgrown vegetation		1460	1	27,000	25	000	25,000				
	Dwelling Structures		1460	1	25,000	25,	000	25,000	0	not		
	replace porch colum									started		
	remove graffiti, paint											
	stairs @ 4-plexes  Dwelling Equipment:			1	10,000	10	000	10,000	0	not		
	purchase energy		1465.1	1	10,000	10,	000	10,000		started		
	efficient appliances									Startea		
	a section upprising to				178,642	1′	78,642	178,642	0			
	1		L	1						I		

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- 1-					
					i
					1

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementati	ion Schedule for	Capital Fund Fina	ncing Program		
PHA Name: Housing Au	thority of St. Cha	rles Parish			Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	Name/PHA-Wide (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA094 PHA Wide	06/30/10	06/10/10	09/30/11		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I:	Summary					
	Name: Housing rity of St. Charles	Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor O Date of CFFP:	To: LA48P09450107 Grant No:			FFY of Grant: 2007 FFY of Grant Approval:
Per	formance and Evalua	Annual Statement    Reserve	3/31/10		Final Performance	tement (revision no: ) and Evaluation Report
Line	Summary by Develo	opment Account		al Estimated Cost		al Actual Cost 1
	- 1 CTD - 1		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds					
2	<u> </u>	y not exceed 20% of line 21) <sup>3</sup>	5,008.00	5,008.00	5,008.00	3,928.47
3	1408 Management Ir	1				
4	1410 Administration (may not exceed 10% of line		498.00	498.00	498.00	.00
	21)					
5	1411 Audit					
6	1415 Liquidated Dan	nages				
7	1430 Fees and Costs		17,548.00	17,548.00	17,548.00	17,548.00
8	1440 Site Acquisition	n				
9	1450 Site Improveme	ent	14,296.00	14,296.00	14,296.00	14,296.00
10	1460 Dwelling Struc	tures	131,601.00	131,601.00	131,601.00	131,600.92
11	1465.1 Dwelling Equ	ipment—Nonexpendable	9,950.00	9,950.00	9,950.00	.00
12	1470 Non-dwelling S	Structures				
13	1475 Non-dwelling I	Equipment				
14	1485 Demolition					
15	1492 Moving to Wor	k Demonstration				
16	1495.1 Relocation Co					
17	1400 Davidonment A					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for

operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I:	Summ	nary							
PHA N	ame:	Grant Type and Number				FFY	of Grant:2007		
Housing	_	Grant Type and Number Capital Fund Program Grant No: LA48P094 Replacement Housing Factor Grant No:	450107			FFY of Grant Approval:			
Author	•	Date of CFFP:							
St. Cha	rles	Date of CITT.							
Parish						L,			
Type of		Toriginal Annual Statement Resertate Resertate Resertate and Evaluation Report for Period Endit		ters/En	nergencies [		ised Annual Statemer al Performance and E	,	
Line		nary by Development Account		tal Ecti	imated Cost	FIII;		Actual Cost <sup>1</sup>	
Line	Sullil	nary by Development Account	Origin		Revised	1 2	Obligated P	Expended	
18a	1501	Collateralization or Debt Service paid by	Origin	<u>ai</u>	Revised	1	Obligated	Expended	
10a	the PI								
18ba	9000	Collateralization or Debt Service paid Via							
	Syste	m of Direct Payment							
		rayment							
19	1502	Contingency (may not exceed 8% of line							
	20)								
20	Amou	unt of Annual Grant:: (sum of lines 2 - 19)	179,531.00		179,531.00	)	179,531.00	167,373.39	
21	Amou	ant of line 20 Related to LBP Activities							
22	Amou	ant of line 20 Related to Section 504							
	Activ	ities							
23	Amou	ant of line 20 Related to Security - Soft							
	Costs								
24	Amou	ant of line 20 Related to Security - Hard							
	Costs								
25	Amou	ant of line 20 Related to Energy							
	Conse	ervation Measures							
Signature of Executive Director				Signa Date	ture of Public	e Housi	ing Director		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Suppor										
PHA Name: Housing Authority of St. Charles Parish PO Box 448, Boutte, LA, 70039  Capital Fund Program Grant No: LA40P09450107 CFFP (Yes/ No): Replacement Housing Factor Grant						Federal 1	FFY of Grant: 20	007		
Development Number Name/PHA- Wide Activities	General Description Major Work Category		Development Account No.	Quantity	Total Estimated Cost		ost Total Actual Cost		Status of Work	
					Original	Rev	vised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
LA094 PHA Wide	Operations: Routin Maintenance	e	1406		5,008	5,0	008	5,008	3928.47	Completed
LA094 PHA Wide	Administration		1410		498	498	8	498	0	In progress
LA094 PHA Wide	Fees & Costs – hire A/E: hire Coordina 11,256		1430	2	17,548	17,	548	17,548	17,548	Completed
LA094 PHA Wide	Site Improvements areas due to subsidence; repair walks & drives; remove graffiti; rer overgrown vegetati	nove	1450	1	14,926	14,	926	14,926	14,926	Completed
	Dwelling Structure replace door assemblies, replace	s:	1460	1	131,601	131	1,601	131,601	131,600.92	In progress

 $<sup>^3</sup>$  PHAs with under 250 units in management may use 100% of CFP Grants for operations.  $^4$  RHF funds shall be included here.

metal soffit, replace fascia, replace vinyl siding, replace metal valleys, replace roofs damaged due to Hurricane Gustav/IKE, repair kitchens, replace exhaust caps, replace							
ridge vents  Dwelling Equipment:	1465.1	1	9,950	9,950	9950	0	In progress
purchase energy efficient appliances			170 521	170.521	170.521	170 521	167 272 20
			179,531	179,531	179,531	179,531	167,373.39

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementati	ion Schedule for	Capital Fund Fina	ncing Program		
PHA Name: Housing Au			., .,		Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	Vame/PHA-Wide (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA094 PHA Wide	09/30/09		09/30/10		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I:	Summary					
	Name: Housing	Grant Type and Number				FFY of Grant: 2010
	rity of St. Charles	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor G	o: LA48P094501-1	0		FFY of Grant Approval:
Parish		Date of CFFP:	mant 110.			
		Innual Statement  Reserve faction Report for Period Ending:			Revised Annual Stater al Performance and Evalu	
Line	Summary by Develo	opment Account	Tot	tal Estimated Cost	Tota	al Actual Cost <sup>1</sup>
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds					
2		y not exceed 20% of line 21) <sup>3</sup>	5,008			
3	1408 Management In	1				
4		(may not exceed 10% of line	498			<u> </u>
	21)					
5	1411 Audit					
6	1415 Liquidated Dan					
7	1430 Fees and Costs		17,548			
8	1440 Site Acquisition					
9	1450 Site Improveme		14,926			
10	1460 Dwelling Struct		126,915			
11	<u> </u>	ipment—Nonexpendable	10,000			
12	1470 Non-dwelling S					
13	1475 Non-dwelling E	Equipment				
14	1485 Demolition					
15	1492 Moving to Wor					
16	1495.1 Relocation Co					
17	1499 Development A	activities 4				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for

operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I:	Summary							
PHA N Housing Author St. Cha Parish	capital Fund Program Grant No: LA48P09450 Replacement Housing Factor Grant No: Date of CFFP:	Capital Fund Program Grant No: LA48P094501-10 Replacement Housing Factor Grant No: Date of CFFP:						
Type of Grant ☑ Original Annual Statement ☑ Reserve for Disasters/Emergencies ☑ Revised Annual Statement (revision no: 1) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report								
Line	Summary by Development Account	Tot	al Estimated Co		Total Ac	tual Cost 1		
		Origin	nal Re	vised <sup>2</sup>	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant:: (sum of lines 2 - 19)	174,895						
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Related to Security - Soft Costs							
24	Amount of line 20 Related to Security - Hard Costs							
25	Amount of line 20 Related to Energy Conservation							
	Measures							
Signatu	re of Executive Director	Date	Signature of I Date	Public Ho	using Director			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for

operations.

4 RHF funds shall be included here.

Part II: Support	ing Pages							
PHA Name: House Charles Parish	10 CFFP (Yes/ No): Replacement Housing Factor Grant No:					al FFY of Grant:	2010	
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
LA094 PHA Wide	Operations: Routine Maintenance	1406	1	5,008				
LA094 PHA Wide	Administration	1410		498				
LA094 PHA Wide	Fees & Costs – Hire Coordinator	1430	1	17,548				
LA094 PHA Wide	Site Improvements: curbs & walks	1450		14,926				
	Dwelling Structures: Replace 39 lavatories @ 100 ea = 3900; replace 29 tub/showers @ 500 ea = 14,500; paint 29 units @ 600 ea = 17,400; replace 2 cabinets & countertops @ 1500 ea = 43,500; replace floor tile @ 29 units @ 60 ea = 17,400; replace 27 heater vent lights @ 1666	29	1	126,915				

= 4550; replace 29 furnaces @ 885 ea = 25,665				
Dwelling Equipment: purchase appliances	1465.1	10,000		
		174,895		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementat	ion Schedule for	Canital Fund Fins	ncing Program		
PHA Name: Housing Au			menig i rogram		Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA094 PHA Wide	09/30/12		09/30/13		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

## ST. CHARLES PARISH HOUSING AUTHORITY VIOLENCE AGAINST WOMEN AND JUSTICE DEPARTMENT REAUTHORIZATION ACT 2005 POLICY STATEMENT

PURPOSE: The purpose of this policy is to assure that the St. Charles Parish Housing Authority is in compliance with Notice PIH 2006-23 dated June 23, 2006, entitled, "Violence Against Women and Justice Department Reauthorization Act 2005".

POLICY: The St. Charles Parish Housing Authority shall support or assist victims of domestic violence, dating violence, sexual assault, or stalking in its Section 8 and Public Housing Programs. The St. Charles Parish Housing Authority shall prohibit the eviction of, and removal of assistance from certain persons living in public housing or Section 8 assisted housing if the asserted ground for such action is domestic violence, dating violence, sexual assault, or stalking. PROCEDURE: The Executive Director shall have ultimate responsibility to enforce this policy. The Executive Director shall delegate responsibility to the Section 8 and Public Housing Managers to ensure that this policy is enforced. The Executive Director shall make referrals to the local Office of Community Services in St. Charles parish for persons who are victims of domestic violence. The executive Director shall also follow-up with the Office of Community Services to assure service provision.